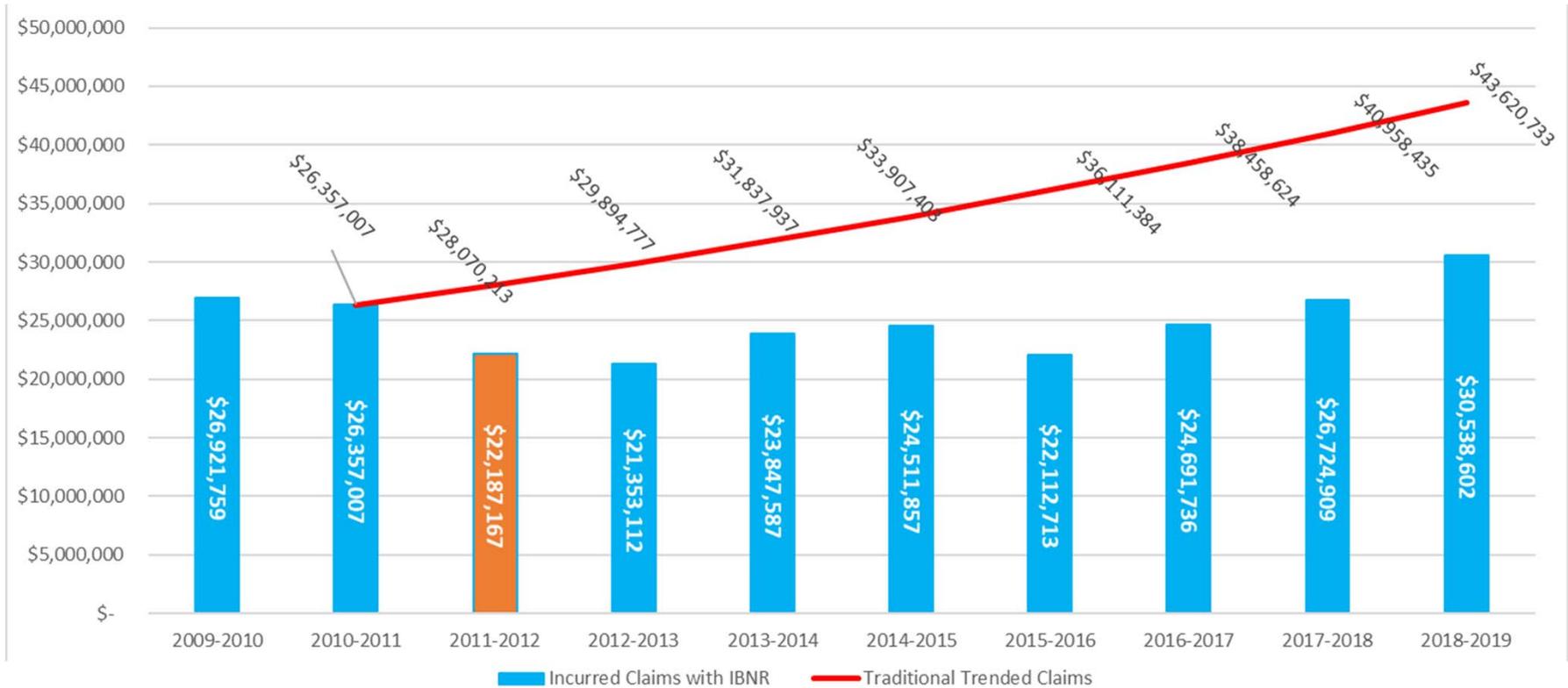


SLC Historical Claims



Notes:

- 1) The red Traditional Trended Claims line represents projected claims using 6.5% annual trend to illustrate how claims would continue to rise if no action taken.
- 2) The STAR HDHP plan was added 7/1/2011 and claims dropped \$4.2M with 50% enrollment.
- 3) A significant discount (approx. \$1M per year) was negotiated with Mountain Star hospitals, effective July 2015.
- 4) SLC also stopped covering early retirees effective September 2015.
- 5) HSA contribution cost for 2018-19 was approximately \$3.6 million

